

DISTRICT OF SECHELT

BYLAW NO. 372

A Bylaw to adopt the 2000 – 2004 Financial Plan

WHEREAS the Municipal Act provides that Council shall adopt a Financial Plan before the annual Tax Rates Bylaw is adopted;

NOW THEREFORE, the Council of the District of Sechelt, in open meeting assembled, enacts as follows:

1. **TITLE:**

This bylaw may be cited for all purposes as “**Financial Plan Bylaw No. 372**”, 2000.

2. **AMENDMENTS:**

1. Schedule “A” attached to and forming part of this Bylaw is hereby declared to be the Financial Plan of the District of Sechelt for the five-year period from 2000 – 2004.

READ A FIRST TIME THIS 5th DAY OF APRIL, 2000

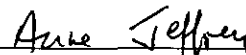
READ A SECOND TIME THIS 5th DAY OF APRIL, 2000

READ A THIRD TIME THIS 5th DAY OF APRIL, 2000

RECONSIDERED AND FINALLY ADOPTED THIS 19th DAY OF APRIL, 2000



Mayor

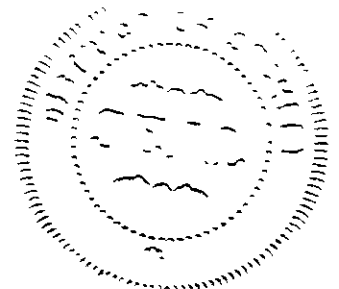


Municipal Clerk

**I hereby certify this to be a true and accurate copy
Of District of Sechelt “Financial Plan Bylaw No. 372”, 2000.**



Municipal Clerk



DISTRICT OF SEHEL T 2000-2004 FINANCIAL PLAN

	2000	2001	2002	2003	2004
REVENUES					
<u>General</u>					
PROPERTY TAXES	3,822,000	4,061,802	4,200,995	4,392,149	4,529,125
PARCEL TAXES	86,300	87,595	88,908	90,242	29,596
FEES & CHARGES	1,012,600	1,048,041	1,084,722	1,122,688	1,161,982
INTEREST	255,100	258,927	262,810	266,753	270,754
GRANTS	239,000	239,000	239,000	239,000	239,000
ACCUMULATED SURPLUS	200,000	-	-	-	-
<u>Sewer</u>					
PARCEL TAXES	346,500	353,430	360,499	367,709	375,063
FEES & CHARGES	468,609	487,027	510,203	534,129	558,826
GRANTS	55,000	55,000	55,000	55,000	55,000
TRANSFER FROM RESERVES	51,700	51,700	51,700	51,700	51,700
ACCUMULATED SURPLUS	14,791	11,616	4,194	(3,450)	(11,318)
<u>Capital</u>					
TRANSFER FROM RESERVES	1,880,000	79,000	1,029,800	759,900	627,600
DCC'S	990,000	460,000	460,000	460,000	460,000
GRANTS	151,500	107,000	95,000	132,500	5,000
PROCEEDS OF BORROWING	2,200,000				
TOTAL	11,773,100	7,300,137	8,442,832	8,468,319	8,352,327
EXPENDITURES					
<u>General</u>					
MUNICIPAL PURPOSES	4,492,400	4,738,309	4,882,720	5,078,171	5,218,489
DEBT INTEREST	162,965	137,251	126,808	117,586	108,187
DEBT PRINCIPAL	130,351	108,825	115,853	123,593	63,144
TRANSFER TO RESERVES	829,284	710,979	751,055	791,481	840,636
<u>Sewer</u>					
MUNICIPAL PURPOSES	483,400	498,643	514,397	530,679	547,508
DEBT INTEREST	234,800	238,800	233,500	227,700	214,800
DEBT PRINCIPAL	141,900	136,900	142,600	148,800	88,000
TRANSFER TO RESERVES	76,500	84,430	91,099	97,909	178,963
<u>Capital</u>					
CAPITAL EXPENDITURE	5,221,500	646,000	1,584,800	1,352,400	1,092,600
TOTAL	11,773,100	7,300,137	8,442,832	8,468,319	8,352,327