

## What does the District do?

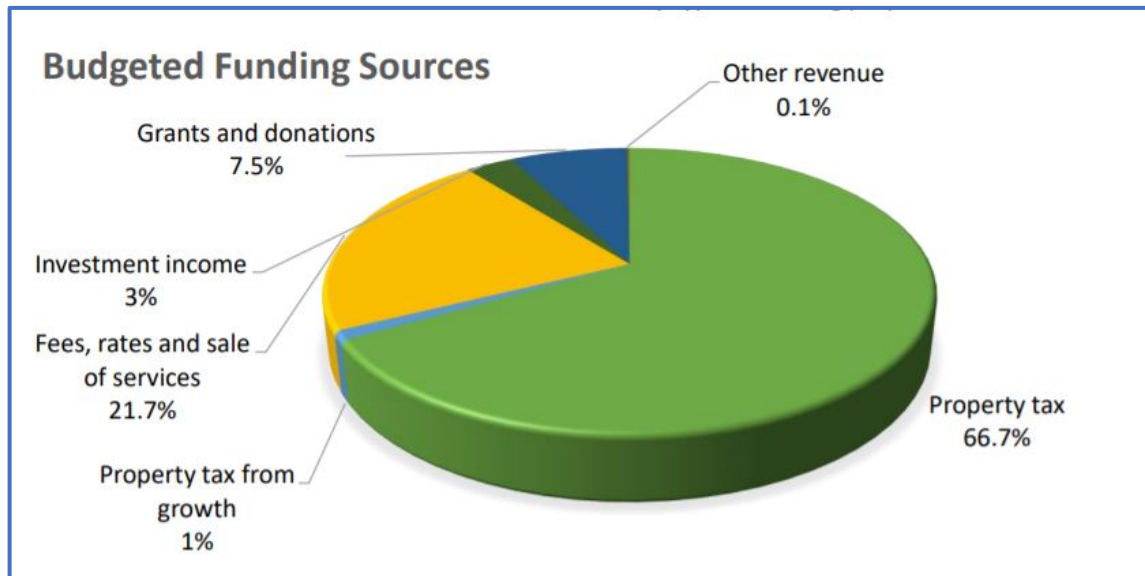
The District is often confused with the Sunshine Coast Regional District. Here is a short list of what each of the governments, that we all pay taxes to, does for us. When you receive a property tax notice from the District of Sechelt a portion of what is collected is provided to the Regional District for the services that they provide.

| District of Sechelt  | Sunshine Coast Regional District (SCRD)   | Province  |
|--|---|---|
| <ul style="list-style-type: none"> <li>• Sechelt roads &amp; ditches</li> <li>• Sechelt sewer lines and treatment</li> <li>• Parks</li> <li>• Beach accesses &amp; trails</li> <li>• Trail development and maintenance</li> <li>• Garbage &amp; recycling pickup</li> <li>• Business licensing</li> <li>• Sechelt Library (shared with SCRD)</li> <li>• RCMP</li> <li>• Animal control &amp; dog licenses</li> <li>• Development planning, subdivisions, zoning, inspection and permitting</li> <li>• Community and cultural events</li> </ul> | <ul style="list-style-type: none"> <li>• Water supply and distribution</li> <li>• Recreation facilities &amp; programs</li> <li>• Transit</li> <li>• Emergency planning</li> <li>• Parks and trails (outside of municipalities)</li> <li>• Landfill</li> <li>• Recycling depots</li> <li>• Building inspection (outside of municipalities)</li> <li>• Rural land use planning</li> <li>• Civic addressing</li> <li>• Regional Hospital District</li> <li>• Library services (shared funding)</li> </ul> | <ul style="list-style-type: none"> <li>• Provincial parks</li> <li>• Highways and ferries</li> <li>• Healthcare and Hospitals</li> <li>• Homelessness</li> <li>• Groundwater</li> <li>• BC Building Code</li> <li>• Education</li> <li>• Driver’s licenses</li> <li>• Gaming</li> <li>• Landlord tenant relations</li> <li>• Property Assessments</li> <li>• Liquor laws</li> </ul> |

## How much money is there and where does it come from?

- 2019 Budget: \$14,257,442 (2018 Budget: 13,054,285)
- 2019 Budget is \$1,005,425 more than 2018
- 66.7% of revenue is from property taxes
- This means a potential 11.81% tax increase or \$171 per average household

The following charts and numbers represent a DRAFT BUDGET for 2019. Council would like input from the public before they begin deliberations on the proposed budget.



## What changed?

| Proposed Changes for 2019                         | Amount             | % Tax Increase |
|---|--------------------|----------------|
| 1 FTE — Administration Facilities Coordinator     | 65,235             | 0.77%          |
| 1 FTE —Development Engineer                       | 127,353            | 1.50%          |
| 1 FTE —Building Inspector                         | 111,605            | 1.31%          |
| Salaries, Wages and Benefits                      | 330,878            | 3.89%          |
| RCMP Contract                                     | 80,349             | 0.94%          |
| Planning Consultants                              | 45,000             | 0.53%          |
| Utilities, Hydro, Water                           | 27,060             | 0.32%          |
| Debt Servicing Costs                              | 18,554             | 0.22%          |
| Website Redesign                                  | 10,000             | 0.12%          |
| Records Management                                | 10,000             | 0.12%          |
| Building Inspection Permit Revenue                | (70,000)           | -0.82%         |
| Planning Application Fee Revenue                  | 40,500             | 0.48%          |
| Transfer of Costs to Sewer Fund                   | 65,436             | 0.77%          |
| Other Budget Changes                              | 35,083             | 0.41%          |
| Property Tax from Growth                          | (147,000)          | -1.73%         |
| <b>Total property tax increase for operations</b> | <b>750,053</b>     | <b>8.81%</b>   |
| <b>Increased funding for capital renewal</b>      | <b>255,372</b>     | <b>3.00%</b>   |
| <b>Total property tax increase</b>                | <b>\$1,005,425</b> | <b>11.81%</b>  |

\* Each of these items is addressed in the program area descriptions in the following pages.

## District Programs

The District divides its operations into eight Functions and 23 Programs:

| Function  | Program                   |
|---|---------------------------|
| General Government  | Administration            |
|   | Corporate Services        |
|   | Mayor and Council         |
|   | Financial Services        |
|   | Bylaw Enforcement         |
|   | Information Technology    |
|   | Airport                   |
|   | Non-Departmental Activity |
| Community Services  | Parks                     |
|   | Arts and Culture          |
|   | Library                   |
| Facilities  | Community Facilities      |
|   | Municipal Buildings       |
|   | Wharfs                    |
| Planning and Development  | Development Services      |
|   | Building Inspection       |
|   | Economic Development      |
| Police Services   | Sunshine Coast RCMP       |
| Public Works  | Engineering               |
|   | Fleet Maintenance         |
|   | Public Works              |
| Solid Waste (SCRD provides the landfill but the District provides the curbside service) | Solid Waste               |
| Sanitary Sewer  | Sanitary Sewer Operations |

## What does each program do and what does it cost?

Read through the following programs and think about what is important to you. Are these services that you value? Would you rather save money and not do some of these things? Are there other services that you would like the District of Sechelt to provide? There is space for you to make notes.

These numbers are for the operating budget only. Major building renovations, sewer and road work are considered capital expenses. Those expenses can be found in more detail in the 2019-2023 Financial Plan at [Sechelt.ca/budget2019](http://Sechelt.ca/budget2019).

### ADMINISTRATION

- CAO Office
  - Management of all municipal services
  - Council support
- Strategic planning
- Communications
  - Community engagement
  - Advertising
  - Publications
- Community and government relations

|                                | 2018    | 2109    | Change |
|--------------------------------|---------|---------|--------|
| <b>Expenditures</b>            | 469,356 | 532,951 | 63,595 |
| <b>Revenue</b>                 | 0       | 0       | 0      |
| <b>Tax Requirement</b>         | 469,356 | 532,951 | 63,595 |
| <b>FTE(full-time employee)</b> | 3       | 4       | 1      |

Notes: \_\_\_\_\_

### AIRPORT

- Management of airport operations
- Maintenance of airport property
- Fuel sales
- Lot leases

|                                | 2018      | 2109      | Change   |
|--------------------------------|-----------|-----------|----------|
| <b>Expenditures</b>            | 104,600   | 92,781    | (11,819) |
| <b>Amortization</b>            | 30,695    | 30,885    | 190      |
| <b>Revenue</b>                 | (135,295) | (115,295) | 20,000   |
| <b>Tax Requirement</b>         | 0         | 8,371     | 8,371    |
| <b>FTE(full-time employee)</b> | 0         | 0         | 0        |

Notes: \_\_\_\_\_

## ARTS AND CULTURE

- Providing annual & multi-year grants to community groups (Community Investment Program)
- Providing bursaries to high school graduates
- Leadership and support of community art projects like street banners and hydro box art wraps
- Managing the civic art collection
- Public art education and outreach
- Providing opportunities for showcasing local musicians, performers, and artists
- Providing capacity-building opportunities for local cultural organizations
- Sponsorship and in-kind support of the Sechelt Arts Festival
- Providing support for Canada Day, the Summer Music Series and other community festivals and events

|                                | 2018     | 2109     | Change  |
|--------------------------------|----------|----------|---------|
| <b>Expenditures</b>            | 421,154  | 412,164  | (8,990) |
| <b>Transfer from reserves</b>  | (45,890) | (25,890) | 20,000  |
| <b>Revenue</b>                 | (93,665) | (93,665) | 0       |
| <b>Tax Requirement</b>         | 281,599  | 292,609  | 11,010  |
| <b>FTE(full-time employee)</b> | 0.75     | 0.75     | 0.75    |

Notes: \_\_\_\_\_

## BUILDING INSPECTION

- Review building plans
- Issue building permits
- Monitor construction

|                                | 2018      | 2109      | Change   |
|--------------------------------|-----------|-----------|----------|
| <b>Expenditures</b>            | 205,051   | 328,682   | 123,631  |
| <b>Revenue</b>                 | (250,000) | (320,000) | (70,000) |
| <b>Tax Requirement</b>         | (44,949)  | 8,682     | 53,631   |
| <b>FTE(full-time employee)</b> | 2         | 3         | 1        |

Notes: \_\_\_\_\_

## BYLAW ENFORCEMENT

- Administering and enforcing bylaws
- Animal control
- Business licensing

|                                | 2018      | 2109      | Change  |
|--------------------------------|-----------|-----------|---------|
| <b>Expenditures</b>            | 184,800   | 190,181   | 5,381   |
| <b>Revenue</b>                 | (138,700) | (144,700) | (6,000) |
| <b>Tax Requirement</b>         | 46,100    | 45,481    | (619)   |
| <b>FTE(full-time employee)</b> | 2         | 2         | 0       |

Notes: \_\_\_\_\_

## COMMUNITY FACILITIES

(Municipal buildings are a separate category)

- Maintenance (including janitorial, hydro and minor repairs) of:
  - Rockwood Centre
  - Seaside Centre
  - Mission Point House
  - Kirkland House
  - Robertson House
- Facility booking

|                                | 2018     | 2109     | Change   |
|--------------------------------|----------|----------|----------|
| <b>Expenditures</b>            | 110,325  | 88,027   | (22,298) |
| <b>Amortization</b>            | 48,200   | 47,910   | (290)    |
| <b>Revenue</b>                 | (58,950) | (40,700) | 18,250   |
| <b>Tax Requirement</b>         | 99,575   | 95,237   | (4,338)  |
| <b>FTE(full-time employee)</b> | 0        | 0        | 0        |

Notes: \_\_\_\_\_

## CORPORATE SERVICES

- Statutory duties of the Corporate Officer
- Council administrative support
- Preparation of Council and Committee agendas and minutes
- Risk Management
- Responding to litigation and claims
- Records Management
- Human Resources
- Occupational Health and Safety
- Municipal elections

|                                | 2018     | 2109    | Change   |
|--------------------------------|----------|---------|----------|
| <b>Expenditures</b>            | 751,060  | 710,741 | (40,319) |
| <b>Amortization</b>            | 129,535  | 67,577  | (61,958) |
| <b>Transfer from reserves</b>  | (34,500) | 0       | 34,500   |
| <b>Revenue</b>                 | 0        | 0       | 0        |
| <b>Tax Requirement</b>         | 846,095  | 778,318 | (67,777) |
| <b>FTE(full-time employee)</b> | 6        | 4       | (2)      |

Notes: \_\_\_\_\_

## DEVELOPMENT SERVICES

- Current planning
  - Review and processing of zoning amendments
  - Review and processing of development permits
  - Review and processing of development variance permits
  - Review and processing of temporary use permits
  - Review and processing of subdivision applications
  - Review and processing of Agricultural Land Commission (ALC) applications (non-farm use, etc.)
- Community planning
  - Development and periodic updates to the Official Community Plan (OCP)
  - Development and periodic updates to the Zoning Bylaw
  - Development and periodic updates to Neighbourhood Plans
  - Development and periodic updates to Area Plans
  - Policy and regulation development for new uses and activities (e.g. cannabis, short-term rentals)
  - Provide policy directions that guide growth
  - Development of other community plans (such as the Age-friendly plan, the Integrated Community Sustainability)

|                                | 2018      | 2109      | Change   |
|--------------------------------|-----------|-----------|----------|
| <b>Expenditures</b>            | 853,284   | 826,784   | (26,500) |
| <b>Amortization</b>            | 2,650     | 2,650     | 0        |
| <b>Revenue</b>                 | (142,200) | (101,500) | 40,700   |
| <b>Tax Requirement</b>         | 713,734   | 727,934   | 14,200   |
| <b>FTE(full-time employee)</b> | 7         | 6         | (1)      |

Notes: \_\_\_\_\_

## ECONOMIC DEVELOPMENT

- Administers the Business Area Improvement program
- Administer the Sunshine Coast Economic Development Organization (SCRADO) contract
- Tourism

|                                | 2018     | 2109     | Change |
|--------------------------------|----------|----------|--------|
| <b>Expenditures</b>            | 217,826  | 229,826  | 12,000 |
| <b>Revenue</b>                 | (70,000) | (70,000) | 0      |
| <b>Tax Requirement</b>         | 147,826  | 159,826  | 12,000 |
| <b>FTE(full-time employee)</b> | 0        | 0        | 0      |

Notes: \_\_\_\_\_

## ENGINEERING

- Oversight of design and construction of municipal infrastructure



- Expertise and guidance for development applications, and servicing agreement execution until the District takes over the infrastructure and assets
- Grant applications for new and rehabilitation of infrastructure
- Studies to enable infrastructure planning for future sustainable growth
- Sharing of expertise to other departments, including parks, public works and planning
- Inter-government and stakeholder engagement, including the Ministry of Transportation, TELUS, FORTIS, SCRD, and BC Hydro

|                                | 2018      | 2109      | Change   |
|--------------------------------|-----------|-----------|----------|
| <b>Expenditures</b>            | 1,168,582 | 1,146,878 | (21,704) |
| <b>Amortization</b>            | 123,985   | 101,870   | (22,115) |
| <b>Transfer from reserves</b>  | (279,160) | 0         | 279,160  |
| <b>Revenue</b>                 | (205,950) | (205,450) | 500      |
| <b>Tax Requirement</b>         | 807,457   | 1,043,298 | 235,841  |
| <b>FTE(full-time employee)</b> | 6         | 7         | 1        |

Notes: \_\_\_\_\_

#### FINANCIAL SERVICES

- Statutory duties of the Finance Officer
- Financial statement preparation and reporting
- Budget preparation
- Accounting
- Accounts Payable
- Tax and utility billing and collection
- Accounts receivable
- Payroll
- Cash management
- Purchasing
- Debt Management
- Reception

|                                | 2018     | 2109     | Change  |
|--------------------------------|----------|----------|---------|
| <b>Expenditures</b>            | 727,233  | 854,967  | 127,734 |
| <b>Revenue</b>                 | (33,600) | (33,600) | 0       |
| <b>Tax Requirement</b>         | 693,633  | 821,367  | 127,734 |
| <b>FTE(full-time employee)</b> | 6        | 8        | 2       |

Notes: \_\_\_\_\_

#### FLEET MAINTENANCE

- Maintenance of vehicles
- Maintenance of small equipment



|                                | 2018    | 2109    | Change |
|--------------------------------|---------|---------|--------|
| <b>Expenditures</b>            | 161,000 | 164,213 | 3,213  |
| <b>Amortization</b>            | 8,145   | 34,050  | 25,905 |
| <b>Revenue</b>                 | 0       | 0       | 0      |
| <b>Tax Requirement</b>         | 169,145 | 198,263 | 29,118 |
| <b>FTE(full-time employee)</b> | 0       | 0       | 0      |

**Notes:** \_\_\_\_\_

#### INFORMATION TECHNOLOGY

- Provide a solid and secure information technology infrastructure
- Provide new systems and ways for doing business through technology
- Install, manage and support all hardware, software and communications assets
- Mapping and Geographic Information Services (GIS)

|                                | 2018    | 2109    | Change  |
|--------------------------------|---------|---------|---------|
| <b>Expenditures</b>            | 314,090 | 440,044 | 125,954 |
| <b>Transfer from reserves</b>  | (8,000) | 0       | 8,000   |
| <b>Revenue</b>                 | 0       | 0       | 0       |
| <b>Tax Requirement</b>         | 306,090 | 440,044 | 133,954 |
| <b>FTE(full-time employee)</b> | 1       | 2       | 1       |

**Notes:** \_\_\_\_\_

#### LIBRARY

- To provide library services and programs to the residents of Sechelt

|                                | 2018    | 2109    | Change |
|--------------------------------|---------|---------|--------|
| <b>Expenditures</b>            | 396,539 | 396,539 | 0      |
| <b>Revenue</b>                 | 0       | 0       | 0      |
| <b>Tax Requirement</b>         | 396,539 | 396,539 | 0      |
| <b>FTE(full-time employee)</b> | 0       | 0       | 0      |

**Notes:** \_\_\_\_\_

#### MAYOR AND COUNCIL

- To create regulatory and budgetary policies that represents the aspirations of Sechelt's residents
- Bylaw and policy formation
- Community leadership;
- Governmental communication and collaboration
- Public communication

|                                | 2018    | 2109    | Change |
|--------------------------------|---------|---------|--------|
| <b>Expenditures</b>            | 239,918 | 256,413 | 16,495 |
| <b>Revenue</b>                 | 0       | 0       | 0      |
| <b>Tax Requirement</b>         | 239,918 | 256,413 | 16,495 |
| <b>FTE(full-time employee)</b> | 7*      | 7       | 0      |

\*There are six councilors and a mayor

**Notes:** \_\_\_\_\_

#### MUNICIPAL BUILDINGS

- Maintenance (including janitorial, hydro and minor repairs) of:
  - The Municipal Hall and Library building
  - The RCMP and Justice Services Building (JSB)

|                                | 2018      | 2109      | Change   |
|--------------------------------|-----------|-----------|----------|
| <b>Expenditures</b>            | 429,417   | 426,727   | (2,690)  |
| <b>Amortization</b>            | 374,165   | 318,010   | (56,155) |
| <b>Revenue</b>                 | (776,988) | (777,680) | (692)    |
| <b>Tax Requirement</b>         | 26,594    | (32,943)  | (59,537) |
| <b>FTE(full-time employee)</b> | 1         | 1         | 0        |

**Notes:** \_\_\_\_\_

#### NON-DEPARTMENTAL ACTIVITY

- Revenues that are not attached to a specific program or activity
  - Penalties and interest on taxes
  - Utility companies 1% of revenue in lieu of taxes
  - Grants-in-lieu of taxes from other governments
  - Gas Tax grant
  - Climate Action Revenue Incentive Program grant
  - Small Communities grant
  - Investment income
- Expenditures that are not attached to a specific program or activity
  - Debt principle payments
  - Transfer to and/or from reserves, surplus and equity

|                                | 2018        | 2109        | Change   |
|--------------------------------|-------------|-------------|----------|
| <b>Revenue</b>                 | (1,380,349) | (1,443,684) | (63,335) |
| <b>Debt principle payments</b> | 485,530     | 527,846     | 42,316   |
| <b>Transfer to reserves</b>    | 466,046     | 470,046     | 4,000    |
| <b>Transfers to capital</b>    | 457,373     | 712,745     | 255,372  |
| <b>Transfer to surplus</b>     | 123,650     | 150,000     | 26,350   |
| <b>Tax Requirement</b>         | 152,250     | 416,953     | 264,703  |
| <b>FTE(full-time employee)</b> | n/a         | n/a         | n/a      |

Notes:

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PARKS

- Operation and maintenance of 35 parks
  - Mowing/Weeding
  - Irrigation system maintenance
- Inspection, operation and maintenance of 55 beach accesses
- Operation and maintenance sports fields
  - Turf maintenance
  - Baseball diamond maintenance
  - Irrigation system maintenance
  - Concession maintenance
- Inspection, operation and maintenance playgrounds
- Operation and maintenance tennis courts
- Inspection, operation and maintenance trails
- Inspection, operation and maintenance neighbourhood walkways and connector trails
- Horticultural maintenance
  - Mowing, pruning, weeding, watering, and mulching
  - Hanging flower baskets
  - Annual bulb displays
  - Invasive species management
- Arboriculture, planting and preservation of trees
  - Adopt-a-tree program
  - Street tree planting, pruning and fertilizing
  - Danger tree, sight-line and infrastructure issues management
  - Urban forest maintenance
- Christmas lights and decorations setup and removal
- Supporting events, sports, associations, and volunteer organizations within our community
  - Arts Centre events
  - Sports tournaments
  - Dedication benches and plaques
  - Downtown beautification/revitalization
  - Downtown Business Association events like Christmas Light up
  - Flags and banners installation and removal
  - Festival of the Written Arts, Sand Castle Contest, Show and Shine and, other events
  - Farmers Market

|                                | 2018      | 2109      | Change |
|--------------------------------|-----------|-----------|--------|
| <b>Expenditures</b>            | 965,033   | 1,040,683 | 75,650 |
| <b>Amortization</b>            | 170,560   | 170,560   | 0      |
| <b>Revenue</b>                 | (35,000)  | (24,500)  | 10,500 |
| <b>Tax Requirement</b>         | 1,100,593 | 1,186,743 | 86,150 |
| <b>FTE(full-time employee)</b> | 9.66      | 9.66      | 0      |

Notes: \_\_\_\_\_

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**PUBLIC WORKS**

- Gravel and paved road maintenance, repair, and improvement
- Open and closed storm drainage systems maintenance, repair, and improvement
- Sidewalk maintenance, repair, and improvement
- Ensure all traffic and pedestrian signs and pavement markings are installed and visible
- Ensure streets and sidewalks are clear of debris, ice and snow
- Airport maintenance
- District Yard and shop maintenance
- Garbage removal

|                                 | 2018      | 2109      | Change   |
|---------------------------------|-----------|-----------|----------|
| <b>Expenditures</b>             | 983,258   | 1,006,877 | 23,619   |
| <b>Amortization</b>             | 1,816,180 | 1,740,619 | (75,561) |
| <b>Revenue</b>                  | (3,000)   | (3,000)   | 0        |
| <b>Tax Requirement</b>          | 2,796,438 | 2,744,496 | (51,942) |
| <b>FTE</b> (full-time employee) | 8         | 8         | 0        |

Notes: \_\_\_\_\_

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**POLICING SERVICES**

- Contract for 11 RCMP officers
- Administrative support for the RCMP detachment

|                                 | 2018      | 2109      | Change  |
|---------------------------------|-----------|-----------|---------|
| <b>Expenditures</b>             | 2,112,436 | 2,198,551 | 86,115  |
| <b>Revenue</b>                  | (164,200) | (169,518) | (5,318) |
| <b>Tax Requirement</b>          | 1,948,236 | 2,029,033 | 80,797  |
| <b>FTE</b> (full-time employee) | 4         | 4         | 0       |

Notes: \_\_\_\_\_

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**SOLID WASTE**

- SCRD provides the landfill but the District provides the curbside service
- Weekly curbside garbage collections and disposal
- Bi-weekly curbside recycling collection and disposal (curbside organics to be added in 2019)
- Spring Clean-up

|                     | 2018    | 2109    | Change |
|---------------------|---------|---------|--------|
| <b>Expenditures</b> | 942,000 | 958,240 | 16,240 |

|                                |           |           |          |
|--------------------------------|-----------|-----------|----------|
| <b>Transfer to reserve</b>     | 27,000    | 27,000    | 0        |
| <b>Revenue</b>                 | (969,000) | (985,240) | (16,240) |
| <b>Tax Requirement</b>         | 0         | 0         | 0        |
| <b>FTE(full-time employee)</b> | 0         | 0         | 0        |

**Notes:** \_\_\_\_\_

#### WHARVES

- Pier, wharf and dock repair and maintenance
  1. Trail Bay Wharf
  2. Davis Bay Pier
  3. Porpoise Bay Government Wharf
- Moorage for private and commercial watercraft

|                                 | 2018     | 2109     | Change   |
|---------------------------------|----------|----------|----------|
| <b>Expenditures</b>             | 105,274  | 84,350   | (20,924) |
| <b>Amortization</b>             | 26,290   | 3,685    | (22,605) |
| <b>Revenue</b>                  | (85,000) | (64,000) | 21,000   |
| <b>Tax Requirement</b>          | 46,564   | 24,035   | (22,529) |
| <b>FTE (full-time employee)</b> | 0        | 0        | 0        |

**Notes:** \_\_\_\_\_

#### SANITARY SEWER OPERATIONS

- Maintenance and repair of the Water Resource Centre
- Maintenance, repair and improvements of 9 pump/lift stations
- Maintenance, repair and improvements of over 40 kilometres of underground sanitary sewer piping systems
- Administration of the sanitary sewer activities

|                                    | 2018        | 2109        | Change    |
|------------------------------------|-------------|-------------|-----------|
| <b>Expenditures</b>                | 1,684,741   | 1,924,253   | 239,512   |
| <b>Amortization</b>                | 1,156,200   | 1,205,685   | 49,485    |
| <b>Reduction of capital equity</b> | (1,156,200) | (1,205,685) | (49,485)  |
| <b>Transfers to capital</b>        | 0           | 140,000     | 140,000   |
| <b>Debt principle payments</b>     | 740,770     | 740,770     | 0         |
| <b>Transfer to surplus</b>         | 217,282     | 100,114     | (117,168) |
| <b>Sewer user fee</b>              | (1,458,093) | (1,534,947) | (76,854)  |
| <b>Sewer parcel tax</b>            | (904,200)   | (904,200)   | 0         |
| <b>Other revenue</b>               | (280,500)   | (465,990)   | (185,490) |
| <b>Tax Requirement</b>             | 0           | 0           | 0         |
| <b>FTE(full-time employee)</b>     | 4.75        | 5           | 0.25      |

**Notes:** \_\_\_\_\_

## Now what?

- Bring your comments with you to the e-Townhall meeting January 17<sup>th</sup> at 7pm in the Community Room in the Municipal Hall/Library building, or
- Submit your comments and questions through [sechelt.ca/budget2019](http://sechelt.ca/budget2019) during the meeting to have them answered during the livestreamed meeting, or
- Submit your comments and questions through twitter using the hashtag #secheltbudget, or
- Email us at [haveyoursay@sechelt.ca](mailto:haveyoursay@sechelt.ca), or
- Comment on our Facebook page, or
- Drop of this document with your notes on it to the Municipal Hall offices. You can pop it in the mailbox outside after hours or come upstairs and give it to our receptionist Monday to Friday 8:30 am to 4:30 pm.